NOTE: REMOVED FROM PRE-AGENDA AT THE REQUEST OF THE ADMINISTRATION

Submitted by Chairman of the Assembly at the Request of the Mayor Prepared by Department of Health & Human Services

For Reading: December 10, 2002

ANCHORAGE, ALASKA AR NO. 2002-374

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOURTEEN MILLION FOUR HUNDRED FIVE THOUSAND SIX HUNDRED SIXTY-EIGHT DOLLARS 2 3 (\$14,405,668) AS A GRANT AWARD TO THE STATE CATEGORICAL GRANTS FUND (231), 4 DEPARTMENT OF HEALTH & HUMAN SERVICES, FROM THE ALASKA DEPARTMENT OF 5 EDUCATION AND EARLY DEVELOPMENT TO FUND THE CHILD CARE ASSISTANCE 6 PROGRAM. 7 8 THE ANCHORAGE ASSEMBLY RESOLVES 9 10 That the sum of Fourteen Million Four Hundred Five Thousand Six Hundred Sixty Eight Dollars (\$14,405,668) is appropriated as a grant award from the Alaska Department of Education & 12 Early Development to the State Categorical Grants Fund (231), Department of Health & Human Services. for the Child Care Assistance Program. 13 14 15 Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly. 16 17 PASSED AND APPROVED by the Assembly this day of 18 , 2002 19 20 21 Chair 23 24 ATTEST: 25 26 27 28 29 30 Municipal Clerk 31 Departmental Appropriation: 32 33 Health & Human Services: \$14,405,668

NOTE: REMOVED FROM PRE-AGENDA AT THE REQUEST OF THE ADMINISTRATION

Du AR 2012-383



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 1005 -2002

Meeting Date: December 10, 2002

From:

Subject:

Mayor

AR 2002-374, Appropriation of an Alaska Department of Education &

Early Development Grant Award for Provision of a Child Care Assistance

Program

The Department of Health and Human Services has received a grant award from the Alaska Department of Education & Early Development in the amount of Fourteen Million, Four Hundred Five Thousand, Six Hundred Sixty Eight Dollars, (\$14,405,668). The period of the grant is from July , 2002 to June 30, 2003. Expenditures are approved from July 1, 2002.

Under the terms of the grant the Municipal Department of Health and Human Services will provide child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are determined from a family income based on a sliding fee schedule established by the State of Alaska. Subsidies are paid on behalf of eligible families to State or Municipal licensed agencies, federally approved facilities and authorized day care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits because they are now working receive first priority for service. Eligibility requirements are outlined by the Alaska Department of Education & Early Development while the Municipal Child Care Assistance Program determines the level of assistance and processes the payment. All programs require some level of financial contribution by the parent or guardian. Total participants average 1,780 families per month while an average of 3,000 children are served.

Municipal Child Care Assistance Program staff determines eligibility, process payments and maintain program files on over 830 child care providers participating in the program. Other services provided by staff include: child and family case management; counseling; information and referral; assistance to providers and potential providers and collecting/reporting program statistical data to the grantor.

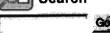
This grant also includes partial funding for the Municipal Child and Adult Care Program to support the child care licensing and approval process. The Child and Adult Care Program serves 1,000 providers including new applicants and providers currently approved to receive subsidies.

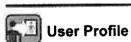
The Specialists provide orientations for new approved child care home applicants, review the applications and determine if the facility meets the child care requirements for subsidy programs. Staff also investigate complaints, maintain notebooks and files on each provider, respond to parent inquiries on homes, and provide parents with guidelines to follow when selecting a child care facility for their children. The specialists serve as a resource for both parents and providers.

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AM - Appropriation of a Child Care Assistance Grant
2
     Page 2
3
 4
 5
     The following budget is submitted
 6
 7
                             STATE CATEGORICAL GRANT FUND (231)
 8
9
10
     REVENUES:
11
     ACCOUNT NUMBER
                                                                       AMOUNT
12
                                  NAME
13
                                  State Grant Rev - Pass Thru
                                                                       $ 2,160,850
     231-23472G-9398
14
15
     231-23482G-9398
                                  State Grant Rev - Pass Thru
                                                                       $12,244,818
16
     EXPENDITURES:
17
18
     Child Care Program Administration
19
     231-23472G-1101
                               Salaries & Wages
                                                                     ,061,965
20
                                                                        30,784
     231-23472G-1201
                               Overtime
21
                               Benefits
                                                                       432,490
22
     231-23472G-1401
                                                                         5,500
23
     231-23472G-2101
                               Office Supplies
     231-23472G-2201
                               Operating Supplies
                                                                         5,500
24
                                                                        14,500
                               Professional Services
     231-23472G-3101
25
                               Communication
                                                                           500
26
     231-23472G-3201
                                                                         2,000
     231-23472G-3202
                               Postage
27
                                                                           390
                               Bus Pass Expense
28
     231-23472G-3311
                                                                         6.000
29
     231-23472G-3601
                               Repair & Maintenance Contracted
                               Tuition/Registration Fees
                                                                         3,000
30
     231-23472G-3806
                                                                        38,000
                               Computer HW Purch >$,1000
31
     231-23472G-5411
                               Machinery & Equipment <$5,000
                                                                         5,000
32
     231-23472G-5603
                                                                         2,450
                               Clerk
     231-23472G-6022
33
                                                                         8,000
34
     231-23472G-6085
                               Reprographics
                                                                         8,530
                               IT
35
     231-23472G-6088
                                                                        19,350
     231-23472G-6091
                               Management/Budget
36
                                                                       102,360
                               Purchasing
     231-23472G-6095
37
                                                                       104,210
                               General Accounting
     231-23472G-6103
38
                                                                         3,140
                               Payroll
39
     231-23472G-6104
                                                                        38,540
                               Accounts Payable
     231-23472G-6105
40
                                                                        94,690
                               Financial Info Systems
41
     231-23472G-6110
                                                                        10,766
     231-23472G-6145
                               General Liability
42
                                                                        61,375
                               Workman's Compensation
     231-23472G-6147
43
                                                                         1,000
                               Classification
     231-23472G-6182
44
                                                                         3,130
45
     231-23472G-6184
                               Employee Records
                                                                         4,030
                               Employee Benefits
     231-23472G-6185
46
                                                                         3,530
47
     231-23472G-6194
                               Employment Services
                                                                        58,000
     231-23472G-6222
                               Fiscal Support
48
                               Social Services Admin
                                                                        32,120
49
     231-23472G-6232
50
51
                                                                    $2,160,850
                                       Total
52
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2	AM – Appropriation of a Child Care Assistance Grant Page 3							
4								
5	Child Care Program Subsidies							
6	221 224826 2101	Professional Services	¢12 244 010					
7 8	231-23482G-3101	Professional Services	<u>\$12.244.818</u>					
9								
10								
	TOTAL APPROPRIATION		\$14.405.668					
12								
13								
14	RECOMMENDATION:							
15 16	THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED							
17	APPROPRIATING THE CHILD CARE ASSISTANCE PROGRAM GRANT							
18		inds of the fields. In our in our in						
19	Prepared by: Jewel Jones, Department of Health & Human Services							
20	Fund Certification: Kate Giard, CFO							
21	231-23472G-9398 (\$2,160,850 BY2002)							
22	231-23482G-9398 (\$12,244,818 BY2002)							
23	Concur: Harry J. Kieling, Jr., Municipal Manager							
24	Respectfully submitted: George P. Wuerch, Mayor							







Portal Design Subscriptions for cabanh Workflow in Queue for cabanh

Content Manager New Check In

AR_FundsApprop Go

Checked Out Content Content Checked Out By User Work In Progress **Active Workflows**



Information Technology Department

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Work Flow History Report

AR 2002-374

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	11/21/02 1:56 PM	Checkin	chmielbf	Public	000409
HHS_SubWorkflow	11/21/02 1:59 PM	Approve	jonesjl	Public	000409
HHS_SubWorkflow	11/21/02 2:02 PM	Approve	jonesjl	Public	000409
OMB_SubWorkflow	11/21/02 4:54 PM	Approve	frascacl	Public	000409
Finance_SubWorkflow	11/22/02 12:03 PM	Approve	giardkh	Public	000409
MuniManager_SubWorkflow	11/25/02 2:25 PM	Approve	kielinghj	Public	000409
MuniMgrCoord_SubWorkflow	11/25/02 2:57 PM	Approve	bealejl	Public	000409

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